

**DEEPING ST JAMES PARISH COUNCIL  
PRECEPT INFORMATION 2025/26  
ESTIMATED INCOME AND EXPENDITURE**

| ESTIMATE BASE 2024/25 |                  |                   | PROJECTED OUTTURN 2024/25 |                  |                   |                                  | ESTIMATE BASE 2025/26 |               |                |
|-----------------------|------------------|-------------------|---------------------------|------------------|-------------------|----------------------------------|-----------------------|---------------|----------------|
| Overhead<br>£000's    | Income<br>£000's | Net Exp<br>£000's | Overhead<br>£000's        | Income<br>£000's | Net Exp<br>£000's | SERVICES                         | Overhead £000's       | Income £000's | Net Exp £000's |
| 5.1                   | 2.5              | 2.6               | 7.2                       | 5.5              | 1.7               | Cemetery                         | 10.6                  | 2.5           | 8.1            |
| 2.5                   | 0.0              | 2.5               | 45.9                      | 45.0             | 0.9               | Planning & Highways              | 5.3                   | 0.0           | 5.3            |
| 4.5                   | 5.0              | (0.5)             | 4.6                       | 6.0              | (1.4)             | Allotments                       | 5.1                   | 5.1           | 0.0            |
| 45.3                  | 0.0              | 45.3              | 54.1                      | 23.5             | 30.6              | Recreation Areas and Open Spaces | 51.0                  | 2.0           | 49.0           |
| 5.7                   | 0.0              | 5.7               | 4.8                       | 3.0              | 1.8               | Events & Community Engagement    | 4.7                   | 0.0           | 4.7            |
| 159.1                 | 3.5              | 155.6             | 144.8                     | 5.0              | 139.8             | Administration & Staffing Costs  | 212.3                 | 2.8           | 209.5          |
| 32.5                  | 2.0              | 30.5              | 33.6                      | 4.0              | 29.6              | Grants and projects              | 31.8                  | 0.0           | 31.8           |
| 254.7                 | 13.0             | 241.7             | 295.0                     | 92.0             | 203.0             | <b>TOTALS</b>                    | 320.8                 | 12.4          | 308.4          |
|                       |                  |                   |                           |                  |                   | Financed from:                   |                       |               |                |
|                       |                  |                   |                           |                  |                   | Reserves                         |                       |               | 60.1           |
|                       |                  |                   |                           |                  |                   | Precept                          |                       |               | 248.3          |

NOTE

1.0 Major items of Expenditure for 2024/25 included:

|                                                   |         |
|---------------------------------------------------|---------|
| Local cycling and walking infrastructure plan     | £29,220 |
| Jubilee Park improvements consultation and design | £23,425 |
| Purchase of two bus shelters                      | £11,760 |
| Repairs to skatepark                              | £9,800  |
| DSJ Summer Playschemes x 3                        | £7,730  |
| Deepings Community Library                        | £7,000  |
| Deepings Youth Group                              | £6,000  |
| Citizens Advice outreach sessions                 | £4,500  |
| Purchase of third reactive speed indicator device | £3,727  |
| Grass Verge Cutting (under LCC Parish Agreement)  | £3,724  |

NOTE

2.0 Major items of Expenditure for 2025/26 will include:

|                                                       |         |
|-------------------------------------------------------|---------|
| Purchase of grounds maintenance machinery             | £15,000 |
| Installation of a path in the new section of Cemetery | £9,330  |
| DSJ Summer Playschemes                                | £8,000  |
| Deepings Youth Group                                  | £7,500  |
| Deepings Community Library                            | £8,500  |
| Citizens Advice outreach sessions                     | £4,750  |
| Grass Verge Cutting (under LCC Parish Agreement)      | £4,000  |
| Purchase of second storage container                  | £2,500  |