

**BOURNE TOWN COUNCIL
PRECEPT INFORMATION 2025/26
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2024/25			PROJECTED OUTTURN 2024/25			ESTIMATE BASE 2025/26			
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's	SERVICES	Overhead Exp £000's	Income £000's	Net Exp £000's
23.1	37.0	(13.9)	21.0	46.8	(25.8)	Cemetery	30.7	40.0	(9.3)
7.0	0.0	7.0	0.0	0.0	0.0	Planning & Highways	7.0	0.0	7.0
64.4	22.8	41.6	58.7	37.1	21.6	Amenities and Open Spaces	64.7	25.0	39.7
0.0	0.0	0.0	0.0	0.0	0.0	Town Hall	0.0	0.0	0.0
248.1	0.0	248.1	287.2	0.0	287.2	Administration	272.3	0.0	272.3
0.0	0.0	0.0	0.0	0.0	0.0	General Reserves	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	Public Toilet	0.0	0.0	0.0
342.6	59.8	282.8	366.9	83.9	283.0	TOTALS	374.7	65.0	309.7
						Financed from:			
						Reserves			28.8
						Precept			280.9

NOTES

1.0 Major items of Expenditure for 2025/26 will include:

Grass Verge Cutting/Cemetery Grass Cutting	19.0
Street Cleaning Service	21.0
Public Toilets	3.0
Amenity Areas Maintenance	19.0
Grants to Outside Bodies	8.0
Christmas Lights/In Bloom	17.5

This year's precept shows a percentage increase of 9.6% which equates to £3.85 a year for a Band D property or 32p per month.

The Town Council have held the precept under 5% for the last few years but the cumulative/compound effect of the rising cost of living has finally caught up with the Council who continue to maintain much needed services.