

South Kesteven District Council Car Parking Income & Expenditure
1 April 2023 - 31 March 2024 - Subject to audit

Income	£
Penalty Charge Notices (PCNs)	(42,231)
Season Tickets	(76,629)
Pay & Display	(1,283,384)
Other Income	(250)
Resident's Parking	(3,790)
Total Income	(1,406,284)

Expenditure	
Off-Street Parking (Operational, administrative and enforcement)	592,516
Total Expenditure	592,516

Surplus (income minus expenditure) **(813,768)**

Surplus Spend	
Environmental Maintenance Improvements within the district	693,101
Capital Improvements - Welham Street Car Park	120,667
	<u>813,768</u>

Surplus income from off-street parking is directed towards financing capital expenditure for re-investment in car parks (improvements and maintenance) and expenditure related activities in accordance with section 55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004.