

A Clean & Sustainable Environment

Priority Number	Action	Priority Status	Action Status
1	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.	Reported Q2 2023-24	Not Reported
2	Deliver the 'Big Clean' programme and maintain higher street standards.	No Longer Reported	Not Reported
3	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.	Reported Q4 2023-24	On Target
4	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.	Reported Q4 2023-24	On Target
5	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.	No Longer Reported	Not Reported
6	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.	Reported Q4 2023-24	Awaiting Data
7	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure	Reported Q4 2023-24	On Target
8	Explore opportunities to build on the success of the food waste pilot and ensure the service is sustainable.	No Longer Reported	Not Reported
9	Build a new, modern depot which is fit for the future.	Reported Q4 2023-24	Below Target

Priority



A Clean & Sustainable Environment 3

Measured

Quarterly

Responsible Director

Deputy Chief Executive

On Target

Current Status

Responsible Cabinet Member

Waste & Climate Change

Action

Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.

Measure



Measure	Target	Achieved
1. Number of garden waste bins.	36252	36,805
2. % Growth (Garden Waste Service)	1% growth in year	-0.09%
3. Commercial waste customers	Baseline for growth	771

Measure History



Measure History	Q1 2023-24	Q2 2023-24	Q3 2023-24	Q4 2023-24
1. Number of garden waste bins.	35,623	36,318	Not Reported	36,805
2. % Growth (Garden Waste Service)	1.34%	2.1%	Not Reported	-0.09%
3. Commercial waste customers	761	761	Not Reported	771

Commentary



36,805 garden waste bins are collected from 31,398 households. There has been a 0.09% contraction from Q4 2022/23 (36,839). There 771 commercial waste customers as of the end Q4 2023/24. Since the start of last financial year, the commercial waste offer has been running at maximum capacity, thus the team have been unable to actively prospect new business. Further growth is dependent on investment in additional capacity. A decision on the future of the business will be made in the coming months.

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Priority



A Clean & Sustainable Environment 4

Measured

Annually

Responsible Director

Growth & Culture

On Target

Current Status

Responsible Cabinet Member

Housing & Property

Action

Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.

Measure



Measure	Target	Achieved
1. Public satisfaction from visitors to Wyndham Park	90+%	81.6%
2. Public satisfaction from visitors to Queen Elizabeth Park	80+%	80.4%
3. Green Flag status	Maintain Green Flag status for Wyndham Park, Queen Elizabeth Park & Dysart Park.	See Commentary

Measure History



Measure History	Q4 2023-24	Q4 2021-22	Q4 2022-23
1. Public satisfaction from visitors to Wyndham Park	81.6%	0.83	Reported Annually
2. Public satisfaction from visitors to Queen Elizabeth Park	80.4%	0.72	Reported Annually
3. Green Flag status	See Commentary	Achieved	Reported Annually

Commentary



Green Flag accreditation has been secured for Wyndham Park, Queen Elizabeth Park and Dysart Park. Survey consultations on public opinion for the parks from summer 2023 to January 2024 found 81.6% of respondents were satisfied with Wyndham Park, 80.4% with Queen Elizabeth Park and 60.2% for Dysart Park.

Priority



A Clean & Sustainable Environment 6

Measured

Quarterly

Responsible Director

Deputy Chief Executive

Awaiting Data

Current Status

Responsible Cabinet Member

Waste & Climate Change

Action

Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.

Measure



Measure	Target	Achieved
1. Residual waste tonnes per 1000 households.	<44 t/1000 households	Awaiting Data fr
2. Contribution to increasing the proportion of recycling, as set out in the LWP strategy.	42.5%	Awaiting Data fr
3. Reduced non-target recyclable materials in the recycling stream.	<30%	Awaiting Data fr

Measure History



	Q1 2022-23	Q2 2022-23	Q3 2022-23	Q4 2022-23
1. Residual waste tonnes per 1000 households.	43.42	42.95	39.08	41.4
2. Contribution to increasing the proportion of recycling, as set out in the LWP strategy.	31.69%	35.47%	30.70%	35.10%
3. Reduced non-target recyclable materials in the recycling stream.	26.43%	25.75%	25.06%	27.58%

Commentary



Please note that the most recent data reported here covers the waste/recycling figures as of Q1 2023-2024. This is due to a delay in Lincolnshire County Council providing the required information.

Priority



A Clean & Sustainable Environment 7

Measured

Quarterly

Responsible Director

Housing & Property

On Target

Current Status

Responsible Cabinet Member

Waste & Climate Change

Action

Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure

Measure



	Target	Achieved
1. Number of miles generated	35000	278,040
2. Carbon Tonnes saved	7 Tonnes	53.11
3. Charging Point Utilisation Percentage	10%	18.29%

Measure History



	Q1 2023-24	Q2 2023-24	Q3 2023-24	Q4 2023-24
1. Number of miles generated	56402	69,847	Not Reported	278,040
2. Carbon Tonnes saved	10.77	13.34	Not Reported	53.11
3. Charging Point Utilisation Percentage	14.19%	18.14%	Not Reported	18.29%

Commentary



The use of electric vehicle charge points within our car parks continues to see reasonably good uptake, with 799 separate drivers making use of the charge points throughout the 2023/24 period. Stamford continues to be the most popular facility within the district within between 35-40% utilisation in the period.

Priority



A Clean & Sustainable Environment 9

Measured

Quarterly

Responsible Director

Chief Finance Officer

Below Target

Current Status

Responsible Cabinet Member

Housing & Property

Action

Build a new, modern depot which is fit for the future.

Measure



Measure	Target	Achieved
1. Design and costs approval	Q4 2021/22	Completed
2. Budget approval	Q1 2022/23	Completed
3. Planning application submission and approval	Q2 2022/23	Completed
4. Procurement	Q2 2022/23	Completed
5. Construction commenced	Q2 2024/25	Not started
6. Construction Completion	Q2 2025/26	Not started

Measure History



Measure	Q1 2023-24	Q2 2023-24	Q3 2023-24	Q4 2023-24
1. Design and costs approval	Q2 2023	Completed	Not Reported	Completed
2. Budget approval	Q2 2023	Completed	Not Reported	Completed
3. Planning application submission and approval	Q3 2023	Planning application submitted	Not Reported	Completed
4. Procurement	Q3/Q4 2023	Commenced	Not Reported	Completed
5. Construction commenced	Q1 2024	Q1 2024	Not Reported	Not started
6. Construction Completion	Q4 2024	Q4 2024/Q1 2025	Not Reported	Not started

Commentary



The planning application was approved 19th January 2024. The contract award was agreed subject to value engineering with Lindums on 16 April 2024. The project submits reports to every Finance and Economic Scrutiny meeting as agreed by Council.